

Meeting of the Departmental Project Approval Committee ("DPAC")

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Agenda Item No. 1: Requirement of equipment, manpower and sports science support

Under the vertical Talent Identification and Development, of the Khelo India Scheme, athletes are identified from various avenues and inducted for training in various Khelo India Academies and Centres across the country. The Sports Authority of India operates 23 National Centre of Excellence (NCOEs) in identified sports disciplines all over India for development and nurturing of such identified athletes. To ensure state of the art facilities in these centres it is imperative to provide adequate manpower, scientific back up and equipment support. Further, the Parliamentary Standing Committee in its 317th report on 24.12.2020 advised on hiring physiotherapists in all national Training Centres.

In the context of the above, following agendas were placed for concurrence in the 94th meeting of the Finance Committee and as per the directions they are placed before Khelo India DPAC for budget approval:

Agenda 1A: Procurement of Physiotherapy Equipment for 09 NCOEs.

In the 94th meeting of FC held on 05.01.2021, procurement of Physiotherapy Equipment for 9 NCOEs was approved at a total estimated cost of 3,58,35,000/-

It is proposed that the amount of procurement for 9 NCOEs for the Physiotherapy Equipment may be sanctioned under the Support to National/Regional/State Academy vertical of Khelo India Scheme.

Accordingly, this agenda has been brought before DPAC for approval.

The list of equipment along with its requirement and estimated cost is given below:

S. No	Discipline: Physiotherapy Name of Equipment	Qty proposed at Each NCOE	Total Qty for 09 NCOEs	Last Purchase Price Including GST, 2 yr. Warranty and 3 yr. CAMC	Unit Price Including GST, 2 yr. Warranty and 3 yr. CAMC	Total Price Including GST, 2 yr. Warranty and 3 yr. CAMC
1	Ice making machine (50 kg)	1	9	Rs. 1,57,885.78		Rs. 14,20,972.02
2	Combination therapy (Ultrasound + Electrotherapy)	1	9	Rs. 1,47,459.20		Rs. 13,27,132.80
3	Extra corporeal shockwave therapy unit	1	9	Rs. 6,57,268.00		Rs. 59,15,412.00
4	Rehab and Wellness Station/Thera Band Station	1	9	Rs. 2,14,099.00		Rs. 19,26,891.00

S. No	Discipline: Physiotherapy Name of Equipment	Qty proposed at Each NCOE	Total Qty for 09 NCOEs	Last Purchase Price Including GST, 2 yr. Warranty and 3 yr. CAMC	Unit Price Including GST, 2 yr. Warranty and 3 yr. CAMC	Total Price Including GST, 2 yr. Warranty and 3 yr. CAMC
5	Portable Ultrasound (1 Unit)	1	9	Rs. 53,793.00		Rs. 4,84,137.00
6	High Power Laser Unit	1	9	Rs. 8,57,114.00		Rs. 77,14,026.00
7	Cryo Compression Unit	1	9	Rs. 12,00,000.00		Rs. 1,08,00,000.00
8	Two Section Treatment Couch (to be procured at NCOE level)	3	27	Rs. 48,000.00		Rs. 12,96,000.00
9	Set of consumables (to be procured at NCOE level)	1	9	Rs. 5,50,000.00		Rs. 49,50,000.00
Total estimated value for 01 NCOE						Rs. 39,81,618.98
Total estimated value for 09 NCOEs						Rs. 3,58,34,570.82
Total estimated value for 09 NCOEs (Rounded off)						Rs. 3,58,35,000.00

Approval from the Departmental Project Approval Committee is solicited for procurement of Physiotherapy equipment for 09 NCOEs at estimated cost of Rs. 3,58,35,000/- under The Support to National/Regional/State Academy vertical of Khelo India Scheme.

Agenda 1B:Engagement of Physiotherapist and Sports Medicine Doctor for NCOEs

1. Scientific support to elite athletes is essential for achieving excellence. Therefore, it has been decided to establish full-fledged Sports Science Centre in all NCOEs.
2. DPAC of Khelo India held on 04.09.2020 approved funding of Sports Science Support Staff including Doctors and Physiotherapists for 13 NCOEs in the first phase upto March, 2021 as detailed below:

Category	Total approved for 13 NCOEs by DPAC	Grade	Remuneration per month
Medical Officers	12	Lead	1,00,000 – 1,50,000
Physiotherapists	51	Grade II – 13 Grade I – 38	40,000 – 60,000 60,000 – 80,000

It is pertinent to mention here that the athlete related expenditures in NCOEs such as boarding and Lodging, sports kit etc. are being made from the Khelo India Scheme.

3. In the 94th meeting of FC held on 05.01.2021, Engagement of Physiotherapist and Sports Medicine Doctor for remaining 10 NCOEs was approved at the cost of Rs, 33,20,000/- per month and it was also decided that the approval of DPAC may also be obtained before being approved by the Governing Body. Accordingly, this agenda has been brought before DPAC for approval.

The detail of the requirement and financial implication is given below:-

Requirement of Sports Science staff after adjusting the existing staff

Category	Balance requirement for the NCOEs	Grade	Average Remuneration per month	Budget (per month)
Medical Officers	8	Lead	1,25,000 X 8	10,00,000
Physiotherapists	36	Grade II - 10 Grade I – 26	50,000 X 10 70,000 X 26	5,00,000 18,20,000
			TOTAL	33,20,000

Total yearly budget will be Rs. 3,98,40,000/-

4. It is proposed that the amount of Engagement of Physiotherapist and Sports Medicine Doctor for the remaining 10 NCOEs may be sanctioned under the Support to National/Regional/State Academy vertical of Khelo India Scheme.

Approval from the Departmental Project Approval Committee is solicited for engagement of 8 Medical Officers and 36 Physiotherapists for the remaining NCOEs on contract basis with a total financial commitment of Rs.3,98,40,000/-per year under Support to National/Regional/State Academy vertical of the Khelo India Scheme.

Agenda 1C :Manpower requirement for National Centre of Excellence (NCOEs)

1. With a view to give continuous and regular training to the sportspersons, 23 NCOEs in identified sports disciplines were started all over India at the regional centre's and identified SAI training Centre by merging the existing academies and Centre of Excellence (COE). In line with the Athlete centric approach and in accordance with best practices across the world, to ensure professional and efficient management of these centres, it is essential to provide Athlete Relation Manager (ARM) (one for each sports discipline), Performance Evaluation Manager, Young Professionals and Staff for Infrastructure Development, General Administration, and Coordination etc.
2. It is pertinent to mention here that the athlete related expenditures in NCOEs such as boarding and Lodging, sports kit etc. are being made from the Khelo India Scheme.
3. In the 94th meeting of FC held on 05.01.2021, the engagement of Manpower in the National Centre of Excellence was approved at a total cost of Rs 14,14,20,000/- per year and it was also decided that the approval of DPAC may also be obtained before being approved by the Governing Body.

The total manpower requirement along with financial implication is placed at Annexure-1C.

Approval from the Departmental Project Approval Committee is solicited for engagement of manpower with a total financial commitment of Rs 14,14,20,000/- per year based on the 23 NCOEs under the Support to National/Regional/State Academy vertical of the Khelo India Scheme.

Agenda Item No.2: Financial assistance to ITBP for Fit India Walkathon Event.

Since the inception of Fit India Movement, several activities have been organized by Fit India Mission with the support of various stake holders/organizations for encouraging physical activities in daily lives of citizen of the country. As part of celebration of birth anniversary of SardarVallabhBhai Patel, Indo Tibetan Border Police (ITBP) submitted a proposal for hosting a 200 KM walkathon,in association with Fit India Mission, from 31.10.2020 to 02.11.2020 at Jaisalmer, Rajasthan.

In the above context, ITBP requested for financial assistance of Rs. 25.00 lakhs for arranging walkathon gear, boarding and lodging, printing media, etc. for organizing the event. Secretary Sports/Chairman DPAC has approved Rs. 15 lakhs for the event. Accordingly, Rs.15 lakhs was released to ITBP for the event and the expenditure was met from Physical Fitness of School Going Children – Vertical of Khelo India Scheme.The event was organized as per the schedule. ITBP has been asked to submit Utilization Certificate and expenditure statement.

In view of the above, it is proposed that the financial assistance of Rs.15 lakhs to ITBP with the approval of Chairman DPAC for organizing Fit India Walkathon may be ratified by DPAC.

The proposal is submitted for ratification of DPAC.

Agenda Item No. 3: Procurement of 04 UWW Approved Wrestling Mats for NCOE's – reg.

Reference to minutes of meeting of DPAC held on 04.09.2020 vide agenda No. 12, DPAC has approved Sum of Rs.2.1 cr for the procurement of Wrestling Consumable & Non-Consumable Equipment. Out of Rs. 2.1cr an amount of Rs. 35, 00,000/- was approved for NCOESonepat and NCOE Mumbai for wrestling mats.

Further, as requested by WFI an administrative approval no: SAI/HPD/Wrestling/Misc/2020-21dated 22.10.2020 was conveyed for the procurement of 4 wrestling mats (2 NCOESonepat& 2 NCOE, Mumbai) by WFI within approved amount of Rs. 35 Lakhs. However WFI vide email dated 24th Nov, 2020 had requested to release Sum of Rs. 46, 72,800/- for the procurement of wrestling mats.They have informed that due to COVID – 19 & Lockdown the manufacturing has been reduced, and also the freight charges have increased considerably, which including GST has resulted in overall increase from the estimated price.

In view of the above approval of DPAC is solicited for sanctioning of additional fund of **Rs. 11,72,800 (Rupees eleven lakh seventy two thousand eight hundred only)** (i.e. difference between approved amount of Rs. 35,00,000/-) for procurement of 4 wrestling mats for an amount of Rs. 46, 72,800/- (inclusive GST @ 18%) by Wrestling federation of India for (NCOE Sonepat&NCOE Mumbai).

The approval of DPAC is solicited for sanctioning of additional fund of Rs. 11,72,800 Under the Talent Search and Development vertical of the Khelo India Scheme.